



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2005 and 2006**

Department	AG ID	MARCH 2006	MARCH 2005	2005-2006 Monthly Differences	Percentage Change %	MARCH 2006 YTD	MARCH 2005 YTD	2005-2006 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$144,085,128	\$126,902,960	\$17,182,168	13.54%	\$372,013,073	\$364,596,761	\$7,416,312	2.03%
Department of Health and Human Services OCSE 02	02	\$204,076,791	\$165,801,816	\$38,274,975	23.08%	\$531,895,297	\$482,494,262	\$49,401,035	10.24%
Total Department of OCSE		\$348,161,919	\$292,704,777	\$55,457,142	18.95%	\$903,908,370	\$847,091,023	\$56,817,347	6.71%
Department of Health and Human Services (PSC)	03	\$130,988	\$225,908	-\$94,920	-42.02%	\$343,758	\$516,788	-\$173,030	-33.48%
Department of Agriculture Rural Development	08	\$2,272,895	\$2,355,643	-\$82,748	-3.51%	\$9,755,688	\$10,476,728	-\$721,040	-6.88%
Department of Agriculture Food & Nutrition SVC.	28	\$14,756,447	\$10,707,276	\$4,049,171	37.82%	\$69,323,596	\$57,068,337	\$12,255,259	21.47%
Department of Agriculture- APHIS	44	\$614	\$364	\$250	68.68%	\$1,354	\$2,411	-\$1,057	-43.84%
Department of Agriculture- Farm Service Agency	46	\$717,750	\$744,290	-\$26,540	-3.57%	\$1,678,697	\$1,664,448	\$14,249	0.86%
Department of Agriculture- National Finance Center	47	\$223,350	\$149,823	\$73,527	49.08%	\$641,148	\$616,230	\$24,918	4.04%
Department of Agriculture- Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$17,971,056	\$13,957,396	\$4,013,660	28.76%	\$81,400,482	\$69,828,153	\$11,572,329	0.00%
Department of Defense- DFAS (Site 12)	12	\$7,546,773	\$5,540,269	\$2,006,504	36.22%	\$21,428,528	\$17,629,277	\$3,799,251	21.55%
Department of Defense- DFAS (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	\$14,954,081	\$11,966,613	\$2,987,468	24.97%	\$47,124,566	\$43,220,358	\$3,904,208	9.03%
Department of Defense- Navy Exchange SVC Command	17	\$662,880	\$718,207	-\$55,327	-7.70%	\$2,044,771	\$2,264,831	-\$220,060	-9.72%
Department of Defense-Marine Corps Exchange	62	\$55,350	\$67,909	-\$12,559	-18.49%	\$210,149	\$250,075	-\$39,926	-15.97%
Department of Defense-Air Force SVCS	78	\$110,440	\$249,708	-\$139,268	-55.77%	\$432,064	\$1,068,407	-\$636,343	0.00%
Department of Defense-Army & Air Force Exc 79	79	\$841	-\$2,707	\$3,548	-131.07%	-\$1,760	-\$3,663	\$1,903	-51.95%
Department of Defense- Navy Personnel Command	1A	\$8,083	\$7,266	\$817	11.24%	\$40,769	\$35,726	\$5,043	14.12%
Total Department of Defense		\$23,338,448	\$18,547,265	\$4,791,183	25.83%	\$71,279,086	\$64,465,011	\$6,814,075	10.57%
Department of Treasury- TTB	39	\$1,666	\$626	\$1,040	166.13%	\$2,757	\$2,331	\$426	18.28%
Department of Treasury- Philadelphia Finance Center	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS Reclamations	99	\$18,964	\$19,692	-\$728	-3.70%	\$43,837	\$35,173	\$8,664	24.63%
Total Department of Treasury		\$20,630	\$20,319	\$311	1.53%	\$45,465	\$36,842	\$8,623	23.41%
Department of Homeland Security-FLETC	54	\$1,084	\$0	\$1,084	100.00%	\$1,084	\$0	\$1,084	0.00%
Department of Homeland Security- Custom Service	26	\$153,913	\$103,166	\$50,747	49.19%	\$341,728	\$290,954	\$50,774	17.45%
Total Department of Homeland Security		\$154,997	\$103,166	\$51,831	50.24%	\$342,812	\$290,954	\$51,858	0.00%
Department of Veterans Affairs	04	\$14,155,818	\$11,225,792	\$2,930,026	26.10%	\$39,632,012	\$34,558,267	\$5,073,745	14.68%
Department of Education	05	\$144,770,578	\$125,594,806	\$19,175,772	15.27%	\$420,012,849	\$404,013,332	\$15,999,517	0.00%
Small Business Administration	06	\$1,022,503	\$915,554	\$106,949	11.68%	\$3,210,552	\$4,042,876	-\$832,324	-20.59%
Housing and Urban Development	07	\$1,798,068	\$1,704,317	\$93,751	5.50%	\$4,196,205	\$5,292,278	-\$1,096,073	-20.71%
Social Security Administration	27	\$15,693,246	\$12,844,090	\$2,849,156	22.18%	\$49,484,536	\$46,086,660	\$3,397,876	7.37%
Department of Justice	09	\$807,571	\$893,350	-\$85,779	-9.60%	\$2,110,168	\$2,389,712	-\$279,544	-11.70%
FMS-Debt Management Services (Cross Servicing)	33	\$4,833,601	\$3,579,403	\$1,254,198	35.04%	\$12,841,711	\$12,493,801	\$347,910	2.78%
U.S. Postal Service	41	\$49,635	\$69,267	-\$19,632	-28.34%	\$92,096	\$148,835	-\$56,739	-38.12%
Central Intelligence Agency	45	\$705	\$497	\$208	41.85%	\$1,961	\$1,310	\$651	0.00%
Railroad Retirement Board	55	\$188	\$180	\$8	4.44%	\$563	\$540	\$23	4.26%
Equal Employment and Opportunity Commission	58	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Security and Exchange Commission	59	\$10,512	\$0	\$10,512	0.00%	\$10,512	\$909	\$9,603	0.00%
Army Corps of Engineers	1E	\$3,032	\$684	\$2,348	343.27%	\$8,826	\$684	\$8,142	100.00%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
	1G	\$213	\$0	\$213	100.00%	\$528	\$0	\$528	213.00%
	23	\$2,540	\$0	\$2,540	100.00%	\$2,540	\$0	\$2,540	\$0.00
<b>TOTAL</b>		<b>\$572,926,248</b>	<b>\$482,386,771</b>	<b>\$90,539,477</b>	<b>18.77%</b>	<b>\$1,588,925,034</b>	<b>\$1,491,257,974</b>	<b>\$97,667,059</b>	<b>6.55%</b>